

FREEZERBURN 2012 FINANCIALS

As at August 07, 2012

Income

	<u># of people</u>	<u>\$80/ticket</u>
Ticket sales - PayPal	388	\$31,040.00
Ticket sales - Will Call	10	\$800.00
Grant Money - PP		\$530.00
Grant Money - BA		\$15.00
Grant Money - Cash		\$40.00
Total Income		\$32,425.00

Expenses

	<u># of people</u>	<u>\$10/night</u>
Ticket Sales - 3 nights	398	\$11,940.00
Early Entry - 1 night	64	\$640.00
Venue		\$12,580.00

	<u>Actual Spent</u>
PayPal Fees	\$ 994.56
Bank Fees	\$ 23.00
Insurance	\$ 713.00
Portapotties	\$ 1,365.00
DPW	\$ 900.19
Sanctuary/Gate/NC	\$ 389.56
Rangers/First Response	\$ 323.68
Temple	\$ 1,111.85
Effigy	\$ 1,206.84
Fire Safety	\$ 347.51
Swag	\$ 1,883.39
	<u>\$9,258.58</u>
WWW	\$ 326.68
Stickers	\$ 262.50
Wristbands	\$ 284.66
Participant package	<u>\$873.84</u>

Expenses prior to Grants \$22,712.42

Art Grants \$ 4,270.21

Total Expenses \$26,982.63

Surplus \$5,442.37